ASH PARISH COUNCIL

CHAIRMAN'S ANNUAL REPORT

2021-22

Despite the continuation of the Covid -19 pandemic, we are finally seeing the glimmer of light at the end of the tunnel!! There have been several highlights during the year including the summer Ash Village Fete, the Christmas Fantasia and the Ash in Bloom and Easter card on-line competitions.

The Ash Village Fete was very well attended and the local organisations, many of which were raising money for various charities, reported increased levels of fund raising. The centre piece of the Fete was the dog show which attracted large numbers of dog owners and onlookers. We did not have the refreshment tent this year due to continuing Covid restrictions, but we hope it will be able to return next year.

The Christmas Fantasia continues to draw on the success of previous years, prior to Covid. This event gives another opportunity for the many local organisations and charities to raise money for their various causes at the Christmas Fayre in the Ash Centre. Many visitors travel some distances from outside Ash to enjoy this spectacular festive event. The culmination of the event is when Father Christmas visits Ash Wharf, to switch on the Christmas tree lights which were sponsored by Dover Garage. Bridges Estate Agents very kindly allow these lights to be connected to their power. Father Christmas and his band of helpers arrived on Santa's sleigh. The tree this year received some sponsorship by Surrey County Councillor Carla Morson from her Surrey County allocation. The tree was craned into position by Ash Parish Council's own lighting contractor, Prime One Maintenance. A big thank you to them all. There were even more people in attendance this year. Father Christmas and his helpers handed out to a huge number of nut free sweets to local children.

It is a truly special occasion and a great joy to see the smiles and pleasure on the children's faces, more so when it starts "snowing", thanks to Ash Parish Council's own snow machine'!

I was delighted that the Ash Vale Ensemble was in attendance to continue to give Ash that special Christmas sound of a brass band playing Christmas Carols and hope this continues for many years to come.

There is, indeed, a true community spirit throughout this event, with all age groups being represented and even more local businesses getting involved. Due to the very large number of people attending, who stretch right across Wharf Road, the new more powerful external sound system continued to provide much improved audio reception. Thank you to everyone who makes this event such a success.

The Ash Parish Council Remembrance Day parade, once again continued to grow with many visitors coming from the surrounding villages and towns. Thanks go to the clergy from 'Churches Together' for conducting the service, which was well attended by all the youth organisations, Scouts (explorer scouts, scouts, BP scouts, cubs and beavers), Guides (guides brownies and rainbows), St John Ambulance (adults, cadets and badgers), and the Ash Manor School Combined Cadet Force, together with their standards proudly on parade. We were also joined by representatives from the services Veterans and the Police. I was pleased that our MP Michael Gove again attended our Parade, despite his busy schedule. Ash Parish Council is looking to

improve its external sound system to enable a better quality of sound to all those who attend, so that they can more easily follow the service.

I firmly believe Remembrance Sunday remains important for us to remember all those who have served or currently serve in our armed forces, not just those from Ash, who have been injured or who have made the ultimate sacrifice in present and past conflicts.

My thanks go to all the staff and Councillors at the Parish Council who make these now established annual events possible.

The Parish decided to run the Ash in Bloom competition this year on-line. Many residents entered and the winning entries were voted for on-line also. The Ash In Bloom event this year will also be on-line and I hope many will enter themselves or nominate neighbours. We already have a promise of sponsorship. I hope to see a splendid display of colour throughout Ash this year to complement Ash Parish Council's own hanging baskets, planters and planted roundabouts.

The Parish Planning Committee has continued to meet regularly to look at and make comments to the local planning authority on the various planning applications within the Parish. Ash has had several large planning applications to consider. Some applications do cause some residents great concern and the Planning Committee must consider all Planning Guidelines and government criteria, when deciding what comments it makes to Guildford Borough Council, who are the Planning Authority. The committee has also reviewed and made comments on many consultation documents that have been issued during the year.

The Council has continued to make improvements in the services it provides to the community, while at the same time keeping the Parish Rate at an average of under 2% over the last 18 years. During 2021/22 Ash Parish Council was able to freeze the Council Tax with a NIL increase. Unfortunately, due to cuts in grants from Guildford Borough Council there will be a slight increase in the Band D equivalent of the annual parish rate for the forthcoming year of 1.9%. It has not been possible to freeze Council Tax as costs continue to rise. Essential repairs and upgrades to the play equipment in our 5 playgrounds, maintenance of the recreation grounds, cemetery and over 1000 trees, together with increases to mandatory pensions, whilst justified, will cause further upward pressures. Even in these difficult times Ash Parish Council has been able to commit substantial capital expenditure this year to improve the facilities provided within Ash. There are over 640 residential streetlights owned and maintained by Ash Parish Council. We expect to have replaced all the old concrete lampposts over the next 2 years, subject to Scottish and Southern Electricity carrying out timely reconnections, which has not been the case in recent years. We are also upgrading all streetlights to low energy and controllable LED lights, which produces a cleaner, cheaper, more directional light. We are using specifically earmarked reserves that were carefully set aside in previous years to keep the Council Tax down. In addition, the new public toilet at Ash Cemetery, which is fully compliant with the Disability Discrimination Act (DDA) is now open and has been well received by all. This is a remarkable achievement and shows the Parish Council's commitment to high financial control and value for money. For many years the Council Tax rate for Ash Parish residents was the highest in the whole of Guildford Borough. That is no longer the case and has been so now for several years.

The Parish Council obtains its income from several other sources. We seek grants where these are available, either directly or through local community organisations.

For certain types of capital expenditure, we can secure Concurrent Function Grants from Guildford Borough Council.

We also receive interest on our earmarked and general reserves, which are invested in savings accounts, and we are always looking to get the best return on all our investments. Unfortunately, with the continued low interest rates and the need for the Council to readily access funds for projects, the return on the Councils investments has been severely reduced for the immediate future. However, the Council has sought to maximise the interest it receives using some fixed term investments. We are also a burial authority, and we receive income from the provision of plots in our cemetery and subsequent interments. The shortfall between this income and our planned spending for the forthcoming year is what determines the Parish Rate of Council Tax (Precept).

With ever increasing costs and a squeeze on this Council's income, along with the desire by residents for their Parish Council Tax to be kept low, and to continue to receive excellent and diverse services, difficult and trying times will, I fear, remain with us for some time to come. We are seeing a substantial increase in energy and other costs however this Council will strive to meet these challenges and to improve Ash Parish for the benefit of all its residents, whilst keeping a tight rein on expenditure. I would remind all Ash residents that their elected Ash Parish Councillors do <u>not</u> receive any payments or allowances and do not even claim expenses. That is how committed we all are to looking after our Parish and keeping Council Tax as low as possible.

Beyond our core responsibilities the Council continues to invest in opportunities that we believe will be of benefit to the wider community. Where possible we continue to work in partnership with other agencies, these include Surrey County Council, Guildford Borough Council, Rushmoor Borough Council, Blackwater Countryside Partnership, Thames Water, Network Rail and Surrey Police.

The following table shows how our total income has been made up:

Ash Parish Council - Income

	2020/2021
Service	Income
Recreation Grounds & Car Parks	21,367.00
Ash Centre	36,350.00
Ash Cemetery	21,500.00
Lighting	0.00
Public Conveniences	9,360.00
Statutory Allotments	3,220.00
Central Services	35,750.00
Total	127,547.00

2021/2022	
Income	
3,765.00	
23,850.00	
33,000.00	
0.00	
9,360.00	
3,350.00	
34,650.00	
107,975.00	

Our revenue expenditure, the day-to-day spending providing, maintaining, and improving our facilities, is spread over a number of areas as follows:

Ash Parish Council – Expenditure

	2020/2021
Service	Expenditure
Recreation Grounds & Car Parks	107,184.00
Ash Centre	44,150.00
Ash Cemetery	16,380.00
Lighting	68,000.00
Public Conveniences	2,300.00
Statutory Allotments	600.00
Central Services	430,999.00
Total	669,613.00

2021/2022	
Expenditure	
52,267.00	
39,670.00	
38,030.00	
69,000.00	
10,000.00	
6,600.00	
427,208.00	
642,775.00	

The municipal year 2021/22 has been a very busy one for the Council and the Parish Council continues to represent a powerful democratic voice for the local community and will continue to do so. Our 12 elected members the majority of whom are in full or part time employment, bring a wide range of experience to the Council and work very hard for all the residents of Ash Parish, carrying out their duties extremely conscientiously. This they do without any financial reward whatsoever, not even expenses, and they devote a lot of their free time to looking after Ash and its residents.

Finally, as we come to the end of yet and another financial year, I would like to take this opportunity to record my heartfelt thanks and appreciation to The Clerk to the Council, the Officers and Councillors of this Council for their commitment and Civic pride in helping to keep Ash a place where people are happy and proud to live.

Councillor Nigel Manning Chairman of Ash Parish Council

March 2022

ASH PARISH COUNCILLORS

Ash Vale Ward

Cllr Nigel Manning Cllr Marsha Moseley Cllr Helen Gorham Cllr John Tonks

Ash Wharf Ward

Cllr Tony Gorham Cllr Jo Randall Cllr Pat Scott Cllr Andrew Gomm

Ash Rowan Field Ward

Cllr Bill Cole

Ash South Ward

Cllr Carla Morson Cllr Martin Burgess Cllr Nigel Kearse

Clerk to the Council

Dennis Wheeler Ash Parish Council The Ash Centre Ash Hill Road Ash, Surrey GU12 5DP 01252 328287 office@ashpcsurrey.gov.uk