

Ash Parish Council			
Budget Proposals 2024/2025			
Lighting & General Purposes			
Precept Requirement			
	2022/2023	2023/2024	2024/2025
Lighting	85000	65000	£ 65,000.00
Ltg Capital	0	0	0
Central Services	49100	57100	£ 53,600.00
C/S Capital	50125	27512	-£ 7,600.00
Public Toilets	8500	12500	£ 13,000.00
Ash Centre	58470	18170	£ 19,070.00
Community Events	0	9050	£ 9,350.00
Precept	£251,195	£189,332	£152,420.00
Cemetery & Open Spaces			
Precept Requirement			
	2022/2023	2023/2024	2024/2025
Cemetery	1980	-34200	-£ 39,200.00
Cemetery Capital	0	0	0
Allotments	3650	3450	£ 3,650.00
Charity Grant Carrington	10700	10620	£ 10,620.00
Charity Grant Harpers	7747	12300	£ 12,300.00
Parks Open Spaces Precept	44820	40770	£ 42,470.00
Less Charities Grants	-20870	723	£ 1,673.00
Precept	£48,027	£33,663	£31,513.00
Establishment			
Precept Requirement			
	2022/2023	2023/2024	2024/2025
Admin incl Salaries/NIC/Pension	332595	382150	£ 438,500.00
Establishment	4750	4750	£ 5,250.00
Precept	£337,345	£386,900	£443,750.00
Totals	£636,567	£609,895	£627,683.00
LCTSS Grant	44,986	£44,986	£44,986
Funded From Balances	0	0	0
Funded From Reserves	73,725	17,322	11,270.00
Fixed Precept	£517,856	£547,587	£571,427.00
Band D Equivalentents	7,016.14	7,275.55	7,452.34
Band D Tax	73.81	75.26	£76.68
Increase of	1.85%	1.93%	1.84%